

EXHIBIT 1

Schedule A Bi-Monthly Water Rate Charges

The bi-monthly water base rates by meter size shall be effective as indicated in Table 1. The base rate charge does not include any water or consumption use.

Table 1

Bi-Monthly Water Base Rate Charges by Meter Size

Meter Size	Bi-Monthly Base Rate Charge				
	Jul 16, 2018	Jul 16, 2019	Jul 16, 2020	Jul 16, 2021	Jul 16, 2022
5/8"	\$112.28	\$114.23	\$116.22	\$118.26	\$120.35
3/4"	\$168.43	\$171.34	\$174.33	\$177.39	\$180.53
1"	\$280.71	\$285.57	\$290.55	\$295.65	\$300.89
1.5"	\$561.43	\$571.14	\$581.10	\$591.31	\$601.77
2"	\$898.28	\$913.83	\$929.76	\$946.09	\$962.83
3"	\$1,796.57	\$1,827.66	\$1,859.52	\$1,892.19	\$1,925.66
4"	\$2,807.14	\$2,855.71	\$2,905.50	\$2,956.54	\$3,008.85
6"	\$5,614.00	\$5,711.50	\$5,811.00	\$5,913.00	\$6,017.50
8"	\$8,982.40	\$9,138.40	\$9,297.60	\$9,460.80	\$9,628.00

In addition to the above bi-monthly base rate charges, the bi-monthly water usage rate charges indicated in Table 2 shall apply for each 100 cubic feet (cf) of water used, based on customer type.

Table 2

Bi-Monthly Water Tiered and Consumption Rate Charges (\$/100 cf)

Bi-Monthly Tiered Rates per 100 cf - Residential					
Water Use (cf)	Jul 16, 2018	Jul 16, 2019	Jul 16, 2020	Jul 16, 2021	Jul 16, 2022
0 - 1,000	\$1.09	\$1.11	\$1.13	\$1.15	\$1.17
1,001 - 6,000	\$1.14	\$1.16	\$1.18	\$1.20	\$1.22
6,001 - 12,000	\$1.56	\$1.59	\$1.62	\$1.65	\$1.68
Over 12,000	\$1.77	\$1.80	\$1.83	\$1.86	\$1.90

Bi-Monthly Water Consumption Rates per 100 cf - Non-Residential					
Water Use (cf)	Jul 16, 2018	Jul 16, 2019	Jul 16, 2020	Jul 16, 2021	Jul 16, 2022
0 - 1,000	\$1.47	\$1.49	\$1.52	\$1.55	\$1.57
1,001 - 6,000					
6,001 - 12,000					
Over 12,000					

Bi-Monthly Water Consumption Rates per 100 cf - Irrigation/Landscape/Other					
Water Use (cf)	Jul 16, 2018	Jul 16, 2019	Jul 16, 2020	Jul 16, 2021	Jul 16, 2022
0 - 1,000	\$1.78	\$1.81	\$1.84	\$1.87	\$1.91
1,001 - 6,000					
6,001 - 12,000					
Over 12,000					

Table 3

Bi-Monthly Water Shortage Rate Charges (\$/100 cf)

Only if implemented by the Calaveras County Water District Board of Directors, the bi-monthly water shortage rate charges will be in addition to the water base rate charges indicated in Table 1 and the water usage rate charges indicated in Table 2, and shall apply for each 100 cubic feet of water used.

Bi-Monthly Water Shortage Rate Charges per 100 cf - All					
Stage / Target	Jul 16, 2018	Jul 16, 2019	Jul 16, 2020	Jul 16, 2021	Jul 16, 2022
1 - 10%	\$0.15	\$0.15	\$0.16	\$0.16	\$0.17
2 - 13%	\$0.20	\$0.21	\$0.22	\$0.23	\$0.24
3 - 21%	\$0.35	\$0.36	\$0.37	\$0.38	\$0.39
4 - 38%	\$0.80	\$0.82	\$0.84	\$0.86	\$0.88
5 - 50%	\$1.29	\$1.32	\$1.35	\$1.38	\$1.41

Schedule B
Bi-Monthly Wastewater Rate Charges

The following bi-monthly residential and non-residential wastewater rates represents the charge for a standard single family residential connection (also referred to in Board policy documents as a single family dwelling equivalent (“SFDE”) or equivalent single family unit (“ESFU”), and shall be effective as indicated below:

Table 1

Bi-Monthly Residential Wastewater Rate Charges				
July 16, 2018	July 16, 2019	July 16, 2020	July 16, 2021	July 16, 2022
\$179.91	\$187.23	\$194.78	\$202.78	\$210.63

Table 2

Bi-Monthly Non-Residential Wastewater Rate Charges				
July 16, 2018	July 16, 2019	July 16, 2020	July 16, 2021	July 16, 2022
\$176.25	\$183.38	\$190.74	\$198.33	\$206.18

Schedule C

The following Calaveras agricultural raw water rates, per acre foot, shall be effective as indicated below:

Table 1

Agricultural Water Rates - Per Acre Foot				
Jan 1, 2019	Jan 1, 2020	Jan 1, 2021	Jan 1, 2022	Jan 1, 2023
\$12.00	\$15.00	\$18.00	\$18.00	\$18.00