

Calaveras County Water District
Adjustments to Fee Schedules
As of July 1, 2018
Ordinance 2006-03, dated Sept 27, 2006

Indexed via ENR/CCI (20 cities average)
 ENR/CCI Index, 12/16 = 10530
 ENR/CCI Index, 12/17 = 10873
 Percent Increase = 3.2574%

Schedule A, Capacity Charge Table 1

| Service Area | Water | | Sewer |
|-----------------------------|------------|--|----------|
| | 5/8" Meter | | Per SFDE |
| West Point | 12,001 | | 5,500 |
| Copper Cove | 11,753 | | 11,959 |
| Ebbetts Pass | 7,691 | | |
| Jenny Lind | 11,621 | | |
| Inside Assessment Dist 604 | | | 11,408 |
| Outside Assessment Dist 604 | | | 19,446 |
| Arnold | | | 11,481 |
| Forest Meadows | | | 12,930 |
| Vallecito/Douglas Flat | | | 13,793 |
| Wallace | 9,000 | | 9,000 |

Indexed via CPI-U U.S. City Average
 CPI-U Index, 12/16 = 241.432
 CPI-U Index, 12/17 = 246.524
 Percent Increase = 2.1091

Schedule B, Services Performed for Fixed Cost

| Service | Charge |
|---|--------|
| Inspection of connection to the sewer system | 139 |
| Installation of standard 5/8" radio read water meter | 445 |
| Account establishment or account transfer | 47 |
| After-hours account establishment or account transfer | 78 |
| Residential or commercial cost-to-serve letter on lot without service stub to parcel | 184 |

Calaveras County Water District Capacity and Connection Fee Schedule

effective 7/1/2018

Water Capacity Connection Fees:

Calculated as:

Capacity/Connection Fee Rate as of Application Date x Capacity Multiple

For Example, a 2" meter in Copperopolis would be:

$$\$11,753 \times 8 = \$94,024.00$$

| Capacity Multiple | |
|----------------------------------|----------|
| Meter Size | Multiple |
| 5/8" - Standard Residential Size | 1 |
| 3/4" | 1.5 |
| 1" | 2.5 |
| 1-1/2" | 5 |
| 2" | 8 |
| 3" | 16 |
| 4" | 25 |
| 6" | 50 |

| Water Capacity Connection Fee Rate Schedule | | | | |
|---|--------------|------------|---------------|------------------------|
| Effective Dates | Ebbetts Pass | West Point | Copperopolis | La Contenta/Jenny Lind |
| July 1, 2018 | 7,691 | 12,001 | 11,753 | 11,621 |
| July 1, 2017 | 7,448 | 11,662 | 11,382 | 11,254 |
| July 1, 2016 | 7,169 | 11,186 | 10,955 | 10,832 |
| July 1, 2015 | 7,028 | 10,967 | 10,740 | 10,620 |
| July 1, 2014 | 6,838 | 10,671 | 10,450 | 10,334 |
| July 1, 2013 | 12,274 | 10,388 | 10,173 | 10,060 |
| July 1, 2012 | 11,961 | 10,123 | 9,914 | 9,803 |
| July 1, 2011 | 11,477 | 9,714 | 9,513 | 9,406 |
| July 1, 2010 | 11,268 | 9,537 | 9,340 | 9,235 |
| July 1, 2009 | 11,151 | 9,438 | 9,243 | 9,139 |

Special Note: COMMERCIAL MASTER METERS - Per Resolution 2006-10 (Jan 25, 2006), "separate business units on the same legal parcel under a single control or management may be served by a single service connection and meter to the entire premises."

Wastewater Capacity Connection Fees:

Calculated as:

Capacity/Connection Fee Rate as of Application Date x Sewer Equivalents (Defined as Multiple of Single Family Equivalent)

For Example, Four (4) condos in Forest Meadows would be:

$$\$12,930 \times .7 \times 4 = \$36,204.60$$

Four (4) condos in La Contenta would be:

$$\$19,446 \times .7 \times 4 = \$54,448.80$$

| Wastewater/Sewer Equivalent Units | |
|-----------------------------------|-------------------------|
| Type of Structure | Equivalents/Units |
| Single Family Residential | 1 |
| Accessory Dwelling | 0.55 |
| Apartment | 0.55 |
| Duplex, Triplex or Condo | 0.7 |
| Townhouse or Mobile Home | 0.7 |
| Commercial | See Demand Factor Table |

Note: Wallace uses Jenny Lind for water connection fee and \$9,000 for sewer connection fee.

| Wastewater Capacity Connection Fee Rate Schedule | | | | | | | |
|--|----------------|----------------------------------|--------|---|--------------|-----------------------------------|---------------|
| Effective Dates | Forest Meadows | Vallecito Plus Tank Install Fees | Arnold | Southworth Ranch Plus Tank Install Fees | Copperopolis | West Point Plus Tank Install Fees | La Contenta |
| July 1, 2018 | 12,930 | 13,793 | 11,481 | 5,500 | 11,959 | 5,500 | 19,446 |
| July 1, 2017 | 12,522 | 13,358 | 11,119 | 5,500 | 11,582 | 5,500 | 18,833 |
| July 1, 2016 | 12,052 | 12,857 | 10,702 | 5,500 | 11,148 | 5,500 | 18,127 |
| July 1, 2015 | 11,816 | 12,605 | 10,492 | 5,500 | 10,929 | 5,500 | 17,772 |
| July 1, 2014 | 11,497 | 12,265 | 10,209 | 5,500 | 10,634 | 5,500 | 17,293 |
| July 1, 2013 | 11,193 | 11,940 | 9,939 | 5,500 | 10,350 | 5,500 | 16,835 |
| July 1, 2012 | 10,908 | 11,636 | 9,686 | 5,500 | 10,088 | 5,500 | 16,406 |
| July 1, 2011 | 10,466 | 11,165 | 9,294 | 5,500 | 9,680 | 5,500 | 15,742 |
| July 1, 2010 | 10,276 | 10,962 | 9,125 | 5,500 | 9,504 | 5,500 | 15,456 |
| July 1, 2009 | 10,169 | 10,848 | 9,030 | 5,500 | 9,405 | 5,500 | 15,295 |

Disclaimer:

Fees and calculations contained herewith were valid as of the effective date of this document. This document does not constitute a guarantee of fees or service. Fees represented here are not all inclusive and are subject to revisions by the CCWD Board of Directors which may affect fees actually charged to customers when applying for service and meeting building permit requirements.