

Calaveras County Water District
Adjustments to Fee Schedules
As of July 1, 2017
Ordinance 2006-03, dated Sept 27, 2006

Indexed via ENR/CCI (20 cities average)
 ENR/CCI Index, 12/15 = 10135
 ENR/CCI Index, 12/16 = 10530
 Percent Increase = 3.8974%

Schedule A, Capacity Charge Table 1

Service Area	Water	Sewer
	5/8" Meter	Per SFDE
West Point	11,622	5,500
Copper Cove	11,382	11,582
Ebbetts Pass	7,448	
Jenny Lind	11,254	
Inside Assessment Dist 604		11,048
Outside Assessment Dist 604		18,833
Arnold		11,119
Forest Meadows		12,522
Vallecito/Douglas Flat		13,358
Wallace	9,000	9,000

Indexed via CPI-U U.S. City Average
 CPI-U Index, 12/15 = 236.525
 CPI-U Index, 12/16 = 241.432
 Percent Increase = 2.0746

Schedule B, Services Performed for Fixed Cost

Service	Charge
Inspection of connection to the sewer system	136
Installation of standard 5/8" radio read water meter	436
Account establishment or account transfer	46
After-hours account establishment or account transfer	76
Residential or commercial cost-to-serve letter on lot without service stub to parcel	180

Calaveras County Water District Capacity and Connection Fee Schedule

effective 7/1/2017

Water Capacity Connection Fees:

Calculated as:

Capacity/Connection Fee Rate as of Application Date x Capacity Multiple

For Example, a 2" meter in Copperopolis would be:

$$\$11,382 \times 8 = \$91,056.00$$

Capacity Multiple	
Meter Size	Multiple
5/8" - Standard Residential Size	1
3/4"	1.5
1"	2.5
1-1/2"	5
2"	8
3"	16
4"	25
6"	50

Water Capacity Connection Fee Rate Schedule				
Effective Dates	Ebbetts Pass	West Point	Copperopolis	La Contenta/Jenny Lind
July 1, 2017	7,448	11,662	11,382	11,254
July 1, 2016	7,169	11,186	10,955	10,832
July 1, 2015	7,028	10,967	10,740	10,620
July 1, 2014	6,838	10,671	10,450	10,334
July 1, 2013	12,274	10,388	10,173	10,060
July 1, 2012	11,961	10,123	9,914	9,803
July 1, 2011	11,477	9,714	9,513	9,406
July 1, 2010	11,268	9,537	9,340	9,235
July 1, 2009	11,151	9,438	9,243	9,139
July 1, 2008	10,874	9,203	9,013	8,912

Special Note: COMMERCIAL MASTER METERS - Per Resolution 2006-10 (Jan 25, 2006), "separate business units on the same legal parcel under a single control or management may be served by a single service connection and meter to the entire premises."

Wastewater Capacity Connection Fees:

Calculated as:

Capacity/Connection Fee Rate as of Application Date x Sewer Equivalents (Defined as Multiple of Single Family Equivalent)

For Example, Four (4) condos in Forest Meadows would be:

$$\$12,522 \times .7 \times 4 = \$35,061.60$$

Four (4) condos in La Contenta would be:

$$\$18,833 \times .7 \times 4 = \$52,732.40$$

Wastewater/Sewer Equivalent Units	
Type of Structure	Equivalents/Units
Single Family Residential	1
Accessory Dwelling	0.55
Apartment	0.55
Duplex, Triplex or Condo	0.7
Townhouse or Mobile Home	0.7
Commercial	See Demand Factor Table

Note: Wallace uses Jenny Lind for water connection fee and \$9,000 for sewer connection fee.

Wastewater Capacity Connection Fee Rate Schedule							
Effective Dates	Forest Meadows	Vallecito Plus Tank Install Fees	Arnold	Southworth Ranch Plus Tank Install Fees	Copperopolis	West Point Plus Tank Install Fees	La Contenta
July 1, 2017	12,522	13,358	11,119	5,500	11,582	5,500	18,833
July 1, 2016	12,052	12,857	10,702	5,500	11,148	5,500	18,127
July 1, 2015	11,816	12,605	10,492	5,500	10,929	5,500	17,772
July 1, 2014	11,497	12,265	10,209	5,500	10,634	5,500	17,293
July 1, 2013	11,193	11,940	9,939	5,500	10,350	5,500	16,835
July 1, 2012	10,908	11,636	9,686	5,500	10,088	5,500	16,406
July 1, 2011	10,466	11,165	9,294	5,500	9,680	5,500	15,742
July 1, 2010	10,276	10,962	9,125	5,500	9,504	5,500	15,456
July 1, 2009	10,169	10,848	9,030	5,500	9,405	5,500	15,295
July 1, 2008	9,916	10,578	8,806	5,500	9,171	5,500	14,915

Disclaimer:

Fees and calculations contained herewith were valid as of the effective date of this document. This document does not constitute a guarantee of fees or service. Fees represented here are not all inclusive and are subject to revisions by the CCWD Board of Directors which may affect fees actually charged to customers when applying for service and meeting building permit requirements.