

PROJECT PHASES		YEAR																											
		FY 17-18				FY 18-19				FY 19-20				FY 20-21				FY 21-22											
		2017				2018				2019				2020				2021				2022							
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
WATER PROJECTS LIST																													
Big Trees	Redwood Tanks (Cal-OES/FEMA)																												
Ebbetts Pass	Reach 3A Pipeline (USDA)																												
Jenny Lind	Master Plan																												
Copper Cove	Master Plan																												
West Point	Master Plan																												
Forest Meadows	Larkspur Tank / Repair & Paint																												
Jenny Lind	Clearwell #2 / Repair & Paint																												
Wallace	Gound & Elevated Tanks / Repair & Paint																												
Jenny Lind	Pretreatment (Cal-OES/FEMA)																												
West Point	AMR / AMI Meter Program (Phase 1)																												
West Point	Wilson Dam																												
Ebbetts Pass	Techite Pipeline																												
Ebbetts Pass	Reach 1 Pipeline																												
Ebbetts Pass	Sawmill Tank / Repair & Paint																												
Copper Cove	Clearwell & Tank B / Repair & Paint																												
Ebbetts Pass	Hunters Clearwell / Repair & Paint																												
Sheep Ranch	New Water Plant & Clearwell																												
West Point	Backup Water Filter																												
Sheep Ranch	White Pines/Blagen Mill Pond																												
Jenny Lind	A-B Transmission Main																												
Copper Cove	Zone 'C' Pump Station & Transmission																												
Various	Arc Flash Assessment																												
Various	Tanks / Repairs & Painting																												
Various	Pump Stations / Renovations																												
Various	Road Repairs																												
Various	Pipeline Replace Program, Meters/Map																												

FIGURE 1 - WATER PROJECTS / PROPOSED 5-YEAR CIP PROGRAM