Calaveras County Water District
Adjustments to Fee Schedules
As of July 1, 2023
Ordinance 2006-03, dated Sept 27, 2006
Ordinance 2020-01, dated Dec 9, 2020
Ordinance 2021-01, dated Sept 22, 2021
Ordinance 2022-01, dated March 9, 2022

Indexed via ENR/CCI (20 cities average)
ENR/CCI Index, 12/21 = 12481
ENR/CCI Index, 12/22 = 13175
Percent Increase = 5.5605

Schedule A, Capacity Charge Table 1

Service Area	Water	Sewer	
	5/8" Meter	Per SFDE	
West Point	14,541	5,500	
Copper Cove	14,929	15,589	
Ebbetts Pass	9,319	-	
Jenny Lind Inside Assessment Dist 604	14,374	15,369	
Jenny Lind Outside Assessment Dist 604	14,374	15,369	
Arnold	9,319	12,960	
Forest Meadows	9,319	15,667	
Vallecito/Douglas Flat	-	16,713	
Wallace	10,419	10,419	

Indexed via CPI-U U.S. City Average CPI-U Index, 12/21 = 278.802 CPI-U Index, 12/22 = 296.797 Percent Increase = 7.77112

Schedule B, Services Performed for Fixed Cost

Service		
Inspection of connection to the sewer system	225	
Installation of standard 5/8" radio read water meter (1)	563	
Installation of standard 1" radio read water meter (1)	735	
Upsize of 5/8" meter to 1" (1)	1,329	
Account establishment or account transfer	58	
After-hours account establishment or account transfer	95	
Residential or commercial cost-to-serve letter on lot	225	
without service stub to parcel		
Residential cost-to-serve letter on lot WITH service stub to parcel	34	
Commerical cost-to-serve letter on lot WITH service stub to parcel	87	

Calaveras County Water District Capacity and Connection Fee Schedule

effective 7/1/2023

Water Capacity Connection Fees:

Calculated as:

Capacity/Connection Fee Rate as of Application Date x Capacity Multiple

For Example, a 2" meter in Copperopolis would be:

 $$14,929 \times 8 = $119,512$

Capacity Multiple				
Meter Size	Multiple			
5/8" - Standard Residential Size	1			
3/4"	1.5			
1"	2.5			
1-1/2"	5			
2"	8			
3"	16			
4"	25			
6"	50			

Water Capacity Connection Fee Rate Schedule					
	Ebbetts	West		La Contenta/	
Effective Dates	Pass	Point	Copperopolis	Jenny Lind	
July 1, 2023	9,319	14,541	14,929	14,374	
July 1, 2022	8,828	13,775	14,143	13,617	
July 1, 2021	8,223	12,831	12,567	12,426	
July 1, 2020	8,050	12,561	12,302	12,164	
July 1, 2019	7,912	12,346	12,091	11,956	
July 1, 2018	7,691	12,001	11,753	11,621	

Special Note: COMMERCIAL MASTER METERS - Per Resolution 2006-10 (Jan 25, 2006), "separate business units on the same legal parcel under a single control or management may be served by a single service connection and meter to the entire premises."

Wastewater Capacity Connection Fees:

Calculated as:

Capacity/Connection Fee Rate as of Application Date x Sewer Equivalents (Defined as Multiple of Single Family Equivalent)

For Example, Four (4) condos in Forest Meadows would be:

Four (4) condos in La Contenta would be:

\$15,667 x .7 x 4 = \$43,867.60 \$15,369 x .7 x 4 = \$43,033.20

Wastewater/Sewer Equivalent Units			
Type of Structure	Equivalents/Units		
Single Family Residential	1		
Apartment	0.55		
Duplex, Triplex or Condo	0.7		
Townhouse or Mobile Home	0.7		
	See Demand		
Commercial	Factor Table		

Wastewater Capacity Connection Fee Rate Schedule							
Effective Dates	Forest Meadows	Vallecito	Arnold	Southworth Ranch Plus Tank Install Fees	Copperopolis	West Point	La Contenta
July 1, 2022	15,667	16,713	12,960	5,500	15,589	5,500	15,369
July 1, 2021	14,842	15,833	12,227	5,500	14,768	5,500	14,559
July 1, 2020	13,825	14,748	12,227	5,500	12,786	5,500	20,793
July 1, 2019	13,534	14,437	12,018	5,500	12,517	5,500	20,355
July 1, 2018	13,302	14,190	11,812	5,500	12,303	5,500	20,006
July 1, 2017	12,930	13,793	11,481	5,500	11,959	5,500	19,446

Disclaimer:

Fees and calculations contained herewith were valid as of the effective date of this document. This document does not constitute a guarantee of fees or service. Fees represented here <u>are not all inclusive</u> and are subject to revisions by the CCWD Board of Directors which may affect fees actually charged to customers when applying for service and meeting building permit requirements.