# Calaveras County Water District Adjustments to Fee Schedules As of July 1, 2019 Ordinance 2006-03, dated Sept 27, 2006

Indexed via ENR/CCI (20 cities average)
ENR/CCI Index, 12/17 = 10873
ENR/CCI Index, 12/18 = 11186
Percent Increase = 2.8787%

# Schedule A, Capacity Charge Table 1

Service Area	Water	Sewer	
	5/8" Meter	Per SFDE	
West Point	12,346	5,500	
Copper Cove	12,091	12,303	
Ebbetts Pass	7,912		
Jenny Lind	11,956		
Inside Assessment Dist 604		11,736	
Outside Assessment Dist 604		20,006	
Arnold		11,812	
Forest Meadows		13,302	
Vallecito/Douglas Flat		14,190	
Wallace	9,000	9,000	

Indexed via CPI-U U.S. City Average CPI-U Index, 12/17 = 246.524 CPI-U Index, 12/18 = 251.233 Percent Increase = 1.9102%

## Schedule B, Services Performed for Fixed Cost

Service	Charge
Inspection of connection to the sewer system	142
Installation of standard 5/8" radio read water meter	454
Account establishment or account transfer	48
After-hours account establishment or account transfer	79
Residential or commercial cost-to-serve letter on lot	188
without service stub to parcel	

# **Calaveras County Water District Capacity and Connection Fee Schedule**

effective 7/1/2019

## **Water Capacity Connection Fees:**

Calculated as:

Capacity/Connection Fee Rate as of Application Date x Capacity Multiple

### For Example, a 2" meter in Copperopolis would be:

 $$12,091 \times 8 = $96,728.00$ 

Capacity Multiple				
Meter Size	Multiple			
5/8" - Standard Residential Size	1			
3/4"	1.5			
1"	2.5			
1-1/2"	5			
2"	8			
3"	16			
4"	25			
6"	50			

Water Capacity Connection Fee Rate Schedule				
	Ebbetts	West		La Contenta/
Effective Dates	Pass	Point	Copperopolis	Jenny Lind
July 1, 2019	7,912	12,346	12,091	11,956
July 1, 2018	7,691	12,001	11,753	11,621
July 1, 2017	7,448	11,662	11,382	11,254
July 1, 2016	7,169	11,186	10,955	10,832
July 1, 2015	7,028	10,967	10,740	10,620
July 1, 2014	6,838	10,671	10,450	10,334
July 1, 2013	12,274	10,388	10,173	10,060
July 1, 2012	11,961	10,123	9,914	9,803
July 1, 2011	11,477	9,714	9,513	9,406
July 1, 2010	11,268	9,537	9,340	9,235

Special Note: COMMERCIAL MASTER METERS - Per Resolution 2006-10 (Jan 25, 2006), "separate business units on the same legal parcel under a single control or management may be served by a single service connection and meter to the entire premises."

### **Wastewater Capacity Connection Fees:**

Calculated as:

Capacity/Connection Fee Rate as of Application Date x Sewer Equivalents (Defined as Multiple of Single Family Equivalent)

For Example, Four (4) condos in Forest Meadows would be: Four (4) condos in La Contenta would be: \$13,302 x .7 x 4 = \$37,245.60 \$20,006 x .7 x 4 = \$56,016.80

Wastewater/Sewer Equivalent Units			
Type of Structure	Equivalents/Units		
Single Family Residential	1		
Accessory Dwelling	0.55		
Apartment	0.55		
Duplex, Triplex or Condo	0.7		
Townhouse or Mobile Home	0.7		
	See Demand		
Commercial	Factor Table		

Note: Wallace uses Jenny Lind for water connection fee and \$9,000 for sewer connection fee.

Wastewater Capacity Connection Fee Rate Schedule							
Effective Dates	Forest Meadows	Vallecito Plus Tank Install Fees	Arnold	Southworth Ranch Plus Tank Install Fees	Copperopolis	West Point Plus Tank Install Fees	La Contenta
July 1, 2019	13,302	14,190	11,812	5,500	12,303	5,500	20,006
July 1, 2018	12,930	13,793	11,481	5,500	11,959	5,500	19,446
July 1, 2017	12,522	13,358	11,119	5,500	11,582	5,500	18,833
July 1, 2016	12,052	12,857	10,702	5,500	11,148	5,500	18,127
July 1, 2015	11,816	12,605	10,492	5,500	10,929	5,500	17,772
July 1, 2014	11,497	12,265	10,209	5,500	10,634	5,500	17,293
July 1, 2013	11,193	11,940	9,939	5,500	10,350	5,500	16,835
July 1, 2012	10,908	11,636	9,686	5,500	10,088	5,500	16,406
July 1, 2011	10,466	11,165	9,294	5,500	9,680	5,500	15,742
July 1, 2010	10,276	10,962	9,125	5,500	9,504	5,500	15,456

### Disclaimer:

Fees and calculations contained herewith were valid as of the effective date of this document. This document does not constitute a guarantee of fees or service. Fees represented here <u>are not all inclusive</u> and are subject to revisions by the CCWD Board of Directors which may affect fees actually charged to customers when applying for service and meeting building permit requirements.