

2024 - 2028 Adopted Water Rates

The following water rates are based off the **BASE RATE + CONSUMPTION** of **187 gallons** per day.

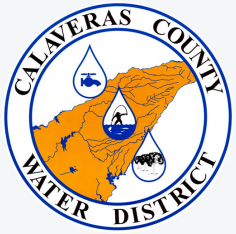
	Current		Oct-16-23		Jul-16-24		Jul-16-25		Jul-16-26		Jul-16-27
Bi-Monthly	\$138.15	\$28.93	\$167.08	\$20.08	\$187.16	\$24.46	\$211.62	\$14.91	\$226.53	\$15.90	\$242.43
Monthly	\$69.08	\$14.47	\$83.54	\$10.04	\$93.58	\$12.23	\$105.81	\$7.46	\$113.27	\$7.95	\$121.22
Daily	\$2.30	\$0.48	\$2.78	\$0.33	\$3.12	\$0.41	\$3.53	\$0.25	\$3.78	\$0.27	\$4.04



Incremental cost increase associated with each year's rate change

TOTAL 5 YEAR RATE CHANGE = 75.4%

Water Revenue Adjustment	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Proposed	22%	18%	16%	16%	15%
Board Adopted	22%	12%	13%	7%	7%



2024 - 2028 Adopted Wastewater Rates

	Current		Oct-16-23		Jul-16-24		Jul-16-25		Jul-16-26		Jul-16-27
Bi-Monthly	\$210.63	\$24.57	\$235.20	\$28.21	\$263.41	\$31.58	\$294.99	\$17.69	\$312.68	\$15.61	\$328.29
Monthly	\$105.32	\$12.29	\$117.60	\$14.11	\$131.71	\$15.79	\$147.50	\$8.85	\$156.34	\$7.81	\$164.15
Daily	\$3.51	\$0.41	\$3.92	\$0.47	\$4.39	\$0.53	\$4.92	\$0.29	\$5.21	\$0.26	\$5.47

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Incremental cost increase associated with each year's rate change

TOTAL 5 YEAR RATE CHANGE = 55.9%

Wastewater Revenue Adjustment		FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Proposed		14%	14%	14%	14%	3%
Board Adopted		12%	12%	13%	6%	5%